



## Purchase & Budget module

### PURCHASE AND BUDGET MODULE ON AN EXISTING FINANCIAL DATABASE - 2010

#### Used services

- |                               |                     |
|-------------------------------|---------------------|
| ✓ Project & Change Management | ✓ Tools & Databases |
| ✓ Process & Information flows | X Reporting         |

#### Context

In 2010, the client wanted to generate financial reports for the follow-up of construction projects.

Therefore, the financial accountant tool had to be expanded with a module that manages budget and purchase orders.

#### Headlines

- ✓ REIT quoted on the BEL20
- ✓ +/- 6 project managers
- ✓ 1 financial responsible

#### FacOrg Contribution

##### Step 1 : analysis of the existing situation

We have analysed the existing software in order to respond the demand. Based on client's preferences, the decision was taken to continue with the existing tool.

##### Step 2 : update and upgrade the database

A module has been custom-made in order to manage budgets and purchase orders of construction projects. We have written the specifications and implemented the solution in collaboration with the software developer.

##### Step 3 : financial reporting

The financial reporting could then be generated based on the financial tool and its new module. This step is foreseen in 2012.